JOGINPALLY B.R PHARMACY COLLEGE

YENKAPALLY, MOINABAD, RANGA REDDY DISTRICT

Income and Expenditure Account for the year ended 31st March, 2023

	As on 31-03-2023
INCOME	
Tuition Fees	25,825,100
Other Income	1,218,150
	2,70,43,250
EXPENDITURE	
Salaries to Employees	2,27,84,648
Infrastructure Augmentation	48,00,130
Physical facilities Maintenance	16,56,000
Academic facilities Maintenance	35,60,021
Administrative Expenses	3,41,000
Seminars & Workshop expenses	73,100
Other Expenses	5,22,101
	33,737,000
Total Expenditure incurred excluding salary	(10,952,352)

As per our report of even date
for K.Venkateswara Rao & Associates
Chartered Accountants
Firm Reg No.006374S

K.Venkateswara Rao
Proprietor
M.No.027305
UDIN.23027305BGYTLP3382

Hyderabad.
09-09-2023

On behalf of board of Governers

J.Vamshidhar Rao
Secretary

J.V.Krishna Rao
Vice President

PRINCIPAL
JOGINPALLY B.R. PHARMACY COLLEGE
Yenkapally (V), Moinabad (M),
R.R. Dist., Hyderabad-500 075. T.S.

JOGINPALLY B.R PHARMACY COLLEGE

YENKAPALLY, MOINABAD, RANGA REDDY DISTRICT

Income and Expenditure Account for the year ended 31st March, 2022

	As on 31-03-2022
INCOME	
Tuition Fees	2,39,66,300
Admission fee	81,000
Other Income	3,19,050
	24,366,350
EXPENDITURE	
Salaries to Employees	1,83,95,800
Infrastructure Augmentation	72,46,004
Physical facilities Maintenance	8,64,052
Academic facilities Maintenance	11,60,050
Administrative Expenses	4,18,100
Seminars & Workshop expenses	70,000
Other Expenses	5,83,050
	28,737,056
Total Expenditure incurred excluding salary	(10,341,256)

As per our report of even date

for K.Venkateswara Rao & Associates

Chartered Accountants

Firm Reg No.006374S

K.Venkateswara Rao

Proprietor

M.No.027305

Hyderabad,

20-09-2022

On behalf of board of Governers

J.Vamshidhar Rao

Secretary

J.V.Krishna Rao

Vice President

PRINCIPAL

JOGINPALLY B.R. PHARMACY COLLEGE

Yenkapally (V), Moinabad

R.R. Dist., Hyderabad-500 075.

JOGINPALLY B.R PHARMACY COLLEGE

YENKAPALLY, MOINABAD, RANGA REDDY DISTRICT

Income and Expenditure Account for the year ended 31st March, 2021

INCOME	As on 31-03-2021
Tuition Fees	1,16,87,611
Admission Fee	3,30,200
Other Income	3,01,657
	1,23,19,468
EXPENDITURE	
Salaries to Employees	1,65,00,000
Infrastructure Augmentation	15,00,013
Physical facilities Maintenance	1,69,011
Academic facilities Maintenance	9,68,101
Administrative Expenses	1,18,041
Seminars & Workshop expenses	43,100
Other Expenses	77,250
	19,375,516
Total Expenditure incurred excluding salary	(28,75,516)

As per our report of even date

for K.Venkateswara Rao & Associates

Chartered Accountants

Firm Reg No.006374S

K.Venkateswara Rao

Proprietor

M.No.027305

Hyderabad,

16-11-2021

On behalf of board of Governers

J.Vamshidhar Rao

Secretary

J.V.Krishna Rao

Vice President

PRINCIPAL

JOGINPALLY B.R. PHARMACY COLLEGE

Yenkapally (V), Moinabad (M),

R.R. Dist., Hyderabad-500 075, T.S.

JOGINPALLY B.R PHARMACY COLLEGE

YENKAPALLY, MOINABAD, RANGA REDDY DISTRICT

Income and Expenditure Account for the year ended 31st March, 2020

INCOME	As on 31-03-2020
Tuition Fees	1,89,57,185
Admission Fee	5,20,000
Other Income	9,07,445
	20,384,630
EXPENDITURE	
Salaries to Employees	1,67,94,000
Infrastructure Augmentation	15,50,012
Physical facilities Maintenance	5,46,102
Academic facilities Maintenance	10,11,182
Administrative Expenses	3,60,108
Seminars & Workshop expenses	70,000
Other Expenses	1,71,203
	20,502,607
Total Expenditure incurred excluding salary	(3,708,607)

As per our report of even date

for K.Venkateswara Rao & Associates
Chartered Accountants
Firm Reg No.006374S

K. Venkateswara & Associates HYDERABAD. M.No. 27305 Chartered Accountants

K.Venkateswara Rao
Proprietor
M.No.027305

Hyderabad,
24-11-2020

On behalf of board of Governers

J.Vamshidhar Rao
Secretary

J.V.Krishna Rao
Vice President

PRINCIPAL
JOGINPALLY B.R. PHARMACY COLLEGE
Yenkapally (V), Moinabad (M),
R.R. Dist., Hyderabad-500 075. T.S.

JOGINPALLY B.R. PHARMACY COLLEGE

JOGINPALLY B.R PHARMACY COLLEGE

YENKAPALLY, MOINABAD, RANGA REDDY DISTRICT

Income and Expenditure Account for the year ended 31st March, 2019

	As on 31-03-2019
INCOME	
Tuition Fees	11,172,000
Admission Fee	648,500
Other Income	4,341,492
	16,161,992
EXPENDITURE	
Salaries to Employees	14,296,000
Infrastructure Augmentation	6,60,018
Physical facilities Maintenance	1,87,031
Academic facilities Maintenance	5,84,088
Administrative Expenses	2,25,200
Seminars & Workshop expenses	38,000
Other Expenses	2,17,108
	16,207,445
Total Expenditure incurred excluding salary	(1,911,445)

As per our report of even date

for K.Venkateswara Rao & Associates
Chartered Accountants
Firm Reg No.006374S

K.Venkateswara Rao
Proprietor
M.No.027305
Hyderabad,
17-09-2019

K. Venkateswara Rao & Associates HYDERABAD. M No. 27305 Chartered Accountants

On behalf of board of Governer

J.Vamsidhar Rao
Secretary

J.V.Krishna Rao
Vice President

PRINCIPAL
JOGINPALLY B.R. PHARMACY COLLEGE
Yenkapally (V), Moinabad (M),
R.R. Dist., Hyderabad-500 075. T.S.

JOGINPALLY B.R. PHARMACY COLLEGE